

By: Chairman Superannuation Fund Committee  
Director of Finance

To: Superannuation Fund Committee –18 June 2010

Subject: **SUPERANNUATION FUND BUSINESS PLAN 2010-11**

Classification: Unrestricted

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Summary: To present the business plan.

**FOR DECISION**

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**INTRODUCTION**

1. At its meeting on 5 March the Committee received a report on the new CIPFA Investment Decision making and Disclosure Guide. One of the actions was the preparation of a Business Plan.
2. The plan for 2010-11 is attached. In-future the plan will be submitted to the February meeting of the Committee.

**RECOMMENDATION**

3. Members are asked to agree the business plan.

**Nick Vickers**  
**Head of Financial Services**  
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